



2023-2024 Budget Presentation Curriculum

March 27, 2023

Points of Pride 2022-2023

Curriculum Writing Project Highlights:

- *Play Space* in Kindergarten
- Harvard University Case Method
- MTSS Placemats for Tier 1 strategies
- World Language revisions in all major languages; new ASL 7/8 course



Professional Development:

- NWEA Reports: training for all teachers K-8
- Continued Teachers College (TC) K-8
- Responsive Classroom training for aides

Points of Pride 2022-2023

- Expansion of TC Reading and Writing to the middle level hosting first ever Summer Institute
- Braver Angels Training for 97% of the Class of 2023
- Inaugural offering of the Seal of Civic Readiness and the Seal of Biliteracy
- Support for in-person STEAM Night – March 30th



- Continued support for summer curriculum writing projects, including our newly proposed courses:
 - Advertising & Design II, Cartoon & Comic Illustration, Business Skills for the Workplace, Pre-AP Biology, and combined AP Physics 1 & 2
- Began work with Branching Minds to coordinate, develop and streamline our MTSS process K-12

Planned Initiatives 2023-2024

- Continuation with Teachers College Reading and Writing (K-8)
- Training for teachers on new Go Math Editions, K-6; New AIS Lab model 9-11
- Review of Sanford SEL Harmony for grades K-8 (New Ed.)
- Summer curriculum: Executive Functioning
- Integration of new 3-8 Science Investigations
- Middle Level Programming Committee
- Qualtrics Statistics: 1st HS in the US
- MTSS process implementation
- Apply for new CTE pathways including:
 - Video and TV Production
 - Engineering
 - Fire Science
 - Computer and Career Skills for Business



Budget Drivers 2023-2024

Budget Code	Budget Description	2022 - 2023 Budget	2023 - 2024 Proposed Budget	\$ Difference	% Difference
A-2110-405-00-52-11	Project Challenge Field Trip	\$4,000	\$5,000	\$1,000	25%
A-2110-460-00-52-00	Software Licensing	\$7,500	\$50,328	\$42,828	571%
A-2110-494-00-52-00	BOCES Instructional Support	\$1,019,267	\$1,105,876	\$86,609	8.5%
A-2110-520-00-52-00	Brigance UPK Screener	\$28,750	\$32,750	\$4,000	14%

Curriculum

Historical Perspective 2023-2024

2022-2023: \$1,364,128

2023-2024: \$1,500,313

Year-to-Year Change: \$136,185 or 9.98%

Vote!

When and Where?

Tuesday, May 16, 2023

6am-9pm

- ✓ *Jamaica Avenue School*
- ✓ *Mattlin Middle School-Administration Offices*

www.pobschools.org *for more information*

A Smart Investment
Thank You!

